

EXPENDITURES/EXPENSES
ADDENDUM B

6/8/2022

FUND #	Fund Name	Budgeted Amount	Amended Budget	Increase/(Decrease)
101	General Fund	\$ 4,581,179	\$ 4,646,995	\$ 65,816
	City Council	11,345	11,345	-
	City Manager	126,985	126,985	-
	Elections	34,831	34,831	-
	Assessor	41,530	41,530	-
	City Attorney	50,000	45,000	(5,000)
	City Clerk/Treasurer	286,619	299,619	13,000
	City Hall	61,986	61,986	-
	Cemetery	90,398	97,548	7,150
	General Administration	649,761	658,727	8,966
	Police Department	1,784,621	1,784,921	300
	Fire Department	303,660	337,060	33,400
	Planning	16,452	21,452	5,000
	Public Works	105,250	105,250	-
	Sanitation	689,066	689,066	-
	Solid Waste Recycling	154,414	154,414	-
	Parks and Recreation	144,714	144,714	-
	Library	22,297	24,797	2,500
	Parks and Rec Committee	3,000	3,000	-
	Community Services	4,250	4,750	500
202	Major Street Fund	711,217	673,461	(37,756)
203	Local Street Fund	225,236	243,236	18,000
249	Building Department Fund	32,716	32,716	-
265	Narcotic Fund	-	-	-
275	Community Development	73,747	73,747	-
401	Public Improvement	-	-	-
402	Capital Improvement Fund	586,707	586,707	-
590	Sewer Fund	6,779,841	6,726,341	(53,500)
591	Water Fund	2,666,948	2,664,948	(2,000)
661	Motor Vehicle Equipment Fund	400,309	428,836	28,527
711	Cemetery Trust	6,800	6,800	-
	Total Expenditures/Expenses	\$ 16,064,700	\$ 16,083,787	\$ 19,087